| SERVICIOS DE SALUD DE MICHOACAN (a)<br>Resultados de Egresos - LDF<br>(PESOS) | | | | | | |
|---|---|---|---|---|---|---|
| Concepto (b) | 2021 (c) | 2022 (c) | 2023 (c) | 2024 (c) | 2025 (c) | 2026 (d) |
| **1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)** | **20,926,481** | **23,336,040** | **15,150,752** | **1,935,365,531** | **2,471,285,170** | **1,118,279,187** |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 1,422,305,610 | 1,361,552,401 | 730,723,445 |
| B. Materiales y Suministros | 887,547 | 1,357,462 | 6,039,278 | 2,258,250 | 67,487,524 | 14,532,416 |
| C. Servicios Generales | 19,860,382 | 21,038,035 | 9,021,463 | 510,766,964 | 927,099,687 | 373,004,551 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 60,000 | 928,000 | 0.00 | 0.00 | 0.00 | 18,775 |
| E. Bienes Muebles, Inmuebles e Intangibles | 118,552 | 12,543 | 90,010 | 34,708 | 2,400,855 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 112,744,704 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **8,540,473,214** | **9,439,137,464** | **10,167,059,302** | **7,277,614,147** | **5,947,793,711** | **1,928,236,089** |
| A. Servicios Personales | 5,835,120,765 | 6,029,639,686 | 6,516,213,149 | 4,488,114,660 | 3,845,775,885 | 1,694,607,825 |
| B. Materiales y Suministros | 986,427,763 | 1,253,248,934 | 1,082,589,949 | 1,056,906,601 | 716,173,510 | 441,568 |
| C. Servicios Generales | 1,635,975,942 | 1,995,747,306 | 2,287,734,043 | 1,534,922,011 | 1,304,181,629 | 199,907,078 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 54,267,960 | 55,154,424 | 52,530,739 | 64,300,128 | 78,171,737 | 33,250,845 |
| E. Bienes Muebles, Inmuebles e Intangibles | 28,680,784 | 105,347,115 | 227,991,422 | 133,370,746 | 3,490,949 | 28,773 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3. Total del Resultado de Egresos (3=1+2)** | **8,561,399,695** | **9,462,473,504** | **10,182,210,053** | **9,212,979,678** | **8,419,078,881** | **3,046,515,276** |