

**SERVICIOS DE SALUD DE MICHOACAN (a)**  
**Proyecciones de Egresos - LDF**  
**(PESOS)**  
**(CIFRAS NOMINALES)**

Concepto (b)	Año en Cuestión					
	2026 (de proyecto de presupuesto) (c)	2027(d)	2028 (d)	2029 (d)	2030 (d)	2031 (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>3,734,961,069.00</b>	<b>3,854,479,823.21</b>	<b>3,977,823,177.54</b>	<b>4,105,113,519.23</b>	<b>4,236,477,151.84</b>	<b>4,372,044,420.71</b>
A. Servicios Personales	1,719,953,895.00	1,774,992,419.64	1,831,792,177.07	1,890,409,526.73	1,950,902,631.59	2,013,331,515.80
B. Materiales y Suministros	83,333,561.00	86,000,234.95	88,752,242.47	91,592,314.23	94,523,268.28	97,548,012.87
C. Servicios Generales	1,472,914,509.00	1,520,047,773.29	1,568,689,302.03	1,618,887,359.70	1,670,691,755.21	1,724,153,891.38
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	246,440,604.00	254,326,703.33	262,465,157.83	270,864,042.89	279,531,692.26	288,476,706.41
E. Bienes Muebles, Inmuebles e Intangibles	207,318,500.00	213,952,692.00	220,799,178.14	227,864,751.84	235,156,423.90	242,681,429.47
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	5,000,000.00	5,160,000.00	5,325,120.00	5,495,523.84	5,671,380.60	5,852,864.78
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>4,747,769,242.00</b>	<b>4,899,697,857.74</b>	<b>5,056,488,189.19</b>	<b>5,218,295,811.24</b>	<b>5,385,281,277.21</b>	<b>5,557,610,278.09</b>
A. Servicios Personales	2,594,627,176.00	2,677,655,245.63	2,763,340,213.49	2,851,767,100.32	2,943,023,647.53	3,037,200,404.26
B. Materiales y Suministros	1,045,335,967.00	1,078,786,717.94	1,113,307,892.92	1,148,933,745.49	1,185,699,625.35	1,223,642,013.36
C. Servicios Generales	1,067,351,649.00	1,101,506,901.77	1,136,755,122.62	1,173,131,286.55	1,210,671,487.72	1,249,412,975.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,000,000.00	11,352,000.00	11,715,264.00	12,090,152.45	12,477,037.33	12,876,302.52
E. Bienes Muebles, Inmuebles e Intangibles	29,454,450.00	30,396,992.40	31,369,696.16	32,373,526.43	33,409,479.28	34,478,582.62
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total de Egresos Projectados (3 = 1 + 2)</b>	<b>8,482,730,311.00</b>	<b>8,754,177,680.95</b>	<b>9,034,311,366.73</b>	<b>9,323,409,330.47</b>	<b>9,621,758,429.05</b>	<b>9,929,654,698.80</b>