

SERVICIOS DE SALUD DE MICHOACAN (a)

Resultados de Egresos - LDF

(PESOS)

Concepto (b)	2020 (c)	2021 (c)	2022 (c)	2023 (c)	2024 (c)	2025 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	6,512,432.24	20,926,480.84	23,336,039.70	15,150,751.52	1,935,365,531.41	2,471,285,169.90
A. Servicios Personales	473,493.00	0.00	0.00	0.00	1,422,305,610.13	1,361,552,400.59
B. Materiales y Suministros	202,125.64	887,546.64	1,357,461.63	6,039,278.37	2,258,249.93	67,487,523.79
C. Servicios Generales	5,764,302.74	19,860,382.39	21,038,035.11	9,021,462.95	510,766,963.56	927,099,686.63
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	50,000.00	60,000.00	928,000.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	22,510.86	118,551.81	12,542.96	90,010.20	34,707.79	2,400,855.37
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	112,744,703.52
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,486,344,953.80	8,540,473,213.76	9,439,137,463.96	10,167,059,301.80	7,277,614,147.01	5,954,648,922.39
A. Servicios Personales	5,343,395,953.37	5,835,120,764.90	6,029,639,686.00	6,516,213,148.62	4,488,114,660.22	3,845,775,885.25
B. Materiales y Suministros	1,093,477,022.35	986,427,762.65	1,253,248,933.78	1,082,589,948.52	1,056,906,601.14	716,173,510.12
C. Servicios Generales	1,844,777,212.83	1,635,975,941.79	1,995,747,305.86	2,287,734,043.24	1,534,922,011.37	1,304,181,629.03
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	55,005,848.56	54,267,960.33	55,154,423.70	52,530,739.11	64,300,128.31	78,171,737.26
E. Bienes Muebles, Inmuebles e Intangibles	96,018,916.69	28,680,784.09	105,347,114.62	227,991,422.31	133,370,745.97	3,490,949.08
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	6,855,211.65
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	53,670,000.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	8,492,857,386.04	8,561,399,694.60	9,462,473,503.66	10,182,210,053.32	9,212,979,678.42	8,425,934,092.29