

SERVICIOS DE SALUD DE MICHOACAN (a)						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2020 (c)	2021 (c)	2022 (c)	2023 (c)	2024 (c)	2025 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	6,512,432.24	20,926,480.84	23,336,039.70	15,150,751.52	1,935,365,531.41	1,659,645,165.16
A. Servicios Personales	473,493.00	0.00	0.00	0.00	1,422,305,610.13	952,783,315.90
B. Materiales y Suministros	202,125.64	887,546.64	1,357,461.63	6,039,278.37	2,258,249.93	11,662,667.08
C. Servicios Generales	5,764,302.74	19,860,382.39	21,038,035.11	9,021,462.95	510,766,963.56	652,320,359.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	50,000.00	60,000.00	928,000.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	22,510.86	118,551.81	12,542.96	90,010.20	34,707.79	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	42,878,822.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,725,802,470.52	8,638,293,040.07	9,439,137,463.96	10,438,259,172.26	7,544,224,136.78	3,223,548,797.15
A. Servicios Personales	5,343,395,953.37	5,835,120,764.90	6,029,639,686.00	6,516,213,148.62	4,488,114,660.22	2,506,107,309.43
B. Materiales y Suministros	1,093,477,022.35	986,427,762.65	1,253,248,933.78	1,082,589,948.52	1,056,906,601.14	86,062,900.74
C. Servicios Generales	1,844,777,212.83	1,635,975,941.79	1,995,747,305.86	2,287,734,043.24	1,534,922,011.37	580,936,372.38
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	55,005,848.56	54,267,960.33	55,154,423.70	52,530,739.11	64,300,128.31	50,311,714.60
E. Bienes Muebles, Inmuebles e Intangibles	96,018,916.69	28,680,784.09	105,347,114.62	227,991,422.31	133,370,745.97	130,500.00
F. Inversión Pública	239,457,516.72	97,819,826.31	0.00	271,199,870.46	266,609,989.77	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	53,670,000.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	8,732,314,902.76	8,659,219,520.91	9,462,473,503.66	10,453,409,923.78	9,479,589,668.19	4,883,193,962.31