

| SERVICIOS DE SALUD DE MICHOACAN (a)                       |                                       |                         |                         |                         |                         |                         |
|-----------------------------------------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Proyecciones de Egresos - LDF                             |                                       |                         |                         |                         |                         |                         |
| (PESOS)                                                   |                                       |                         |                         |                         |                         |                         |
| (CIFRAS NOMINALES)                                        |                                       |                         |                         |                         |                         |                         |
| Concepto (b)                                              | Año en Cuestión                       |                         |                         |                         |                         |                         |
|                                                           | 2025 (de proyecto de presupuesto) (c) | 2026(d)                 | 2027 (d)                | 2028 (d)                | 2029 (d)                | 2030 (d)                |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>2,197,249,398.00</b>               | <b>2,271,955,877.53</b> | <b>2,349,202,377.37</b> | <b>2,429,075,258.20</b> | <b>2,511,663,816.98</b> | <b>2,597,060,386.75</b> |
| A. Servicios Personales                                   | 1,229,839,824.00                      | 1,271,654,378.02        | 1,314,890,626.87        | 1,359,596,908.18        | 1,405,823,203.06        | 1,453,621,191.96        |
| B. Materiales y Suministros                               | 48,718,596.00                         | 50,375,028.26           | 52,087,779.22           | 53,858,763.72           | 55,689,961.69           | 57,583,420.38           |
| C. Servicios Generales                                    | 901,188,465.00                        | 931,828,872.81          | 963,511,054.49          | 996,270,430.34          | 1,030,143,624.97        | 1,065,168,508.22        |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 3,502,513.00                          | 3,621,598.44            | 3,744,732.79            | 3,872,053.70            | 4,003,703.53            | 4,139,829.45            |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| F. Inversión Pública                                      | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| G. Inversiones Financieras y Otras Provisiones            | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| H. Participaciones y Aportaciones                         | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| I. Deuda Pública                                          | 14,000,000.00                         | 14,476,000.00           | 14,968,184.00           | 15,477,102.26           | 16,003,323.73           | 16,547,436.74           |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>3,223,774,804.00</b>               | <b>3,333,383,147.34</b> | <b>3,446,718,174.35</b> | <b>3,563,906,592.27</b> | <b>3,685,079,416.41</b> | <b>3,810,372,116.57</b> |
| A. Servicios Personales                                   | 983,234,837.00                        | 1,016,664,821.46        | 1,051,231,425.39        | 1,086,973,293.85        | 1,123,930,385.84        | 1,162,144,018.96        |
| B. Materiales y Suministros                               | 232,863,935.00                        | 240,781,308.79          | 248,967,873.29          | 257,432,780.98          | 266,185,495.53          | 275,235,802.38          |
| C. Servicios Generales                                    | 531,969,801.00                        | 550,056,774.23          | 568,758,704.56          | 588,096,500.51          | 608,091,781.53          | 628,766,902.10          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,412,315.00                          | 2,494,333.71            | 2,579,141.06            | 2,666,831.85            | 2,757,504.14            | 2,851,259.28            |
| E. Bienes Muebles, Inmuebles e Intangibles                | 25,310,496.00                         | 26,171,052.86           | 27,060,868.66           | 27,980,938.20           | 28,932,290.09           | 29,915,987.96           |
| F. Inversión Pública                                      | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| G. Inversiones Financieras y Otras Provisiones            | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| H. Participaciones y Aportaciones                         | 1,447,983,420.00                      | 1,497,214,856.28        | 1,548,120,161.39        | 1,600,756,246.88        | 1,655,181,959.27        | 1,711,458,145.89        |
| I. Deuda Pública                                          | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>3. Total de Egresos Projectados (3 = 1 + 2)</b>        | <b>5,421,024,202.00</b>               | <b>5,605,339,024.87</b> | <b>5,795,920,551.71</b> | <b>5,992,981,850.47</b> | <b>6,196,743,233.39</b> | <b>6,407,432,503.32</b> |