

| SERVICIOS DE SALUD DE MICHOACAN (a)                       |                                                             |                         |                          |                          |                          |                          |
|-----------------------------------------------------------|-------------------------------------------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Proyecciones de Egresos - LDF                             |                                                             |                         |                          |                          |                          |                          |
| (PESOS)                                                   |                                                             |                         |                          |                          |                          |                          |
| (CIFRAS NOMINALES)                                        |                                                             |                         |                          |                          |                          |                          |
| Concepto (b)                                              | Año en Cuestión<br>2024 (de proyecto de<br>presupuesto) (c) | 2025(d)                 | 2026 (d)                 | 2027 (d)                 | 2028 (d)                 | 2029 (d)                 |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>9,300,000.00</b>                                         | <b>9,616,200.00</b>     | <b>9,943,150.80</b>      | <b>10,281,217.93</b>     | <b>10,630,779.34</b>     | <b>10,992,225.83</b>     |
| A. Servicios Personales                                   | 0.00                                                        | 0.00                    | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| B. Materiales y Suministros                               | 1,334,000.00                                                | 1,379,356.00            | 1,426,254.10             | 1,474,746.74             | 1,524,888.13             | 1,576,734.33             |
| C. Servicios Generales                                    | 2,357,900.00                                                | 2,438,068.60            | 2,520,962.93             | 2,606,675.67             | 2,695,302.64             | 2,786,942.93             |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00                                                        | 0.00                    | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| E. Bienes Muebles, Inmuebles e Intangibles                | 108,100.00                                                  | 111,775.40              | 115,575.76               | 119,505.34               | 123,568.52               | 127,769.85               |
| F. Inversión Pública                                      | 0.00                                                        | 0.00                    | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| G. Inversiones Financieras y Otras Provisiones            | 0.00                                                        | 0.00                    | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| H. Participaciones y Aportaciones                         | 0.00                                                        | 0.00                    | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| I. Deuda Pública                                          | 5,500,000.00                                                | 5,687,000.00            | 5,880,358.00             | 6,080,290.17             | 6,287,020.04             | 6,500,778.72             |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>9,360,204,179.00</b>                                     | <b>9,678,451,121.09</b> | <b>10,007,518,459.20</b> | <b>10,347,774,086.82</b> | <b>10,699,598,405.77</b> | <b>11,063,384,751.56</b> |
| A. Servicios Personales                                   | 5,495,418,092.03                                            | 5,682,262,307.16        | 5,875,459,225.60         | 6,075,224,839.27         | 6,281,782,483.81         | 6,495,363,088.26         |
| B. Materiales y Suministros                               | 638,018,647.00                                              | 659,711,281.00          | 682,141,464.55           | 705,334,274.35           | 729,315,639.67           | 754,112,371.42           |
| C. Servicios Generales                                    | 1,573,598,663.00                                            | 1,627,101,017.54        | 1,682,422,452.14         | 1,739,624,815.51         | 1,798,772,059.24         | 1,859,930,309.25         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 59,683,968.00                                               | 61,713,222.91           | 63,811,472.49            | 65,981,062.56            | 68,224,418.68            | 70,544,048.92            |
| E. Bienes Muebles, Inmuebles e Intangibles                | 32,668,137.00                                               | 33,778,853.66           | 34,927,334.68            | 36,114,864.06            | 37,342,769.44            | 38,612,423.60            |
| F. Inversión Pública                                      | 102,346,741.00                                              | 105,826,530.19          | 109,424,632.22           | 113,145,069.72           | 116,992,002.09           | 120,969,730.16           |
| G. Inversiones Financieras y Otras Provisiones            | 0.00                                                        | 0.00                    | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| H. Participaciones y Aportaciones                         | 1,458,469,930.97                                            | 1,508,057,908.62        | 1,559,331,877.52         | 1,612,349,161.35         | 1,667,169,032.84         | 1,723,852,779.95         |
| I. Deuda Pública                                          | 0.00                                                        | 0.00                    | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>        | <b>9,369,504,179.00</b>                                     | <b>9,688,067,321.09</b> | <b>10,017,461,610.00</b> | <b>10,358,055,304.74</b> | <b>10,710,229,185.10</b> | <b>11,074,376,977.40</b> |