

SERVICIOS DE SALUD DE MICHOACAN (a)
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2019 (c)	2020 (c)	2021 (c)	2022 (c)	2023 (c)	2024 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	50,491,985.23	6,512,432.24	20,926,480.84	23,336,039.70	15,150,751.52	842,977.06
A. Servicios Personales	0.00	473,493.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	895,017.69	202,125.64	887,546.64	1,357,461.63	6,039,278.37	201,232.65
C. Servicios Generales	49,596,967.54	5,764,302.74	19,860,382.39	21,038,035.11	9,021,462.95	641,744.41
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	50,000.00	60,000.00	928,000.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	22,510.86	118,551.81	12,542.96	90,010.20	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	7,393,940,867.06	8,725,802,470.52	8,638,293,040.07	9,439,137,463.96	10,438,259,172.26	3,522,262,669.03
A. Servicios Personales	4,900,167,611.42	5,343,395,953.37	5,835,120,764.90	6,029,639,686.00	6,516,213,148.62	2,845,228,910.81
B. Materiales y Suministros	227,221,601.83	1,093,477,022.35	986,427,762.65	1,253,248,933.78	1,082,589,948.52	126,153,569.97
C. Servicios Generales	463,058,927.10	1,844,777,212.83	1,635,975,941.79	1,995,747,305.86	2,287,734,043.24	523,938,341.08
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	32,015,445.52	55,005,848.56	54,267,960.33	55,154,423.70	52,530,739.11	26,138,584.58
E. Bienes Muebles, Inmuebles e Intangibles	1,313,134,621.57	96,018,916.69	28,680,784.09	105,347,114.62	227,991,422.31	803,262.59
F. Inversión Pública	305,624,585.18	239,457,516.72	97,819,826.31	0.00	271,199,870.46	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	152,718,074.44	53,670,000.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	7,444,432,852.29	8,732,314,902.76	8,659,219,520.91	9,462,473,503.66	10,453,409,923.78	3,523,105,646.09