

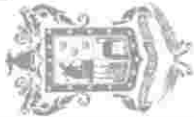


SERVICIOS DE SALUD DE MICHOACÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Fuente de Financiamiento
Del 1 de enero al 31 de marzo de 2024
(Pesos)

Secretaría
de Salud

2021 - 2027

Fuente de Financiamiento	Aprobado		Ampliaciones/ (Reducciones)		Egresos Modificado		Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)			
411P4 SSM OTROS INGRESOS 2023									
2000 MATERIALES Y SUMINISTRO	\$0.00	\$36,656.00	\$36,656.00	\$0.00	\$36,656.00	\$0.00	\$0.00	\$0.00	\$36,656.00
Total Final	\$0.00	\$36,656.00	\$36,656.00	\$0.00	\$36,656.00	\$0.00	\$0.00	\$0.00	\$36,656.00
411P5 RECURSOS PROPIOS 2024									
2000 MATERIALES Y SUMINISTRO	\$1,334,000.00	-\$18,111.06	\$1,315,888.94	\$38,784.14	\$1,354,673.08	\$38,784.14	\$38,784.14	\$1,277,104.80	\$1,277,104.80
3000 SERVICIOS GENERALES	\$2,357,900.00	\$19,053.71	\$2,376,953.71	\$20,087.06	\$2,397,040.77	\$20,087.06	\$20,087.06	\$2,356,866.65	\$2,356,866.65
5000 SERVICIOS GENERALES	\$108,100.00		\$108,100.00		\$108,100.00			\$108,100.00	\$108,100.00
9000 DEUDA PÚBLICA	\$14,094,682.34		\$14,094,682.34		\$14,094,682.34			\$14,094,682.34	\$14,094,682.34
Total Final	\$17,894,682.34	\$942.65	\$17,895,624.99	\$58,871.20	\$17,954,496.19	\$58,871.20	\$58,871.20	\$17,836,753.79	\$17,836,753.79
411RP SSM RECUPERACION DE SEMESTRO Y OTROS INGRESOS									
3000 SERVICIOS GENERALES	\$0.00	\$32,892.83	\$32,892.83	\$0.00	\$32,892.83	\$0.00	\$0.00	\$0.00	\$32,892.83
Total Final	\$0.00	\$32,892.83	\$32,892.83	\$0.00	\$32,892.83	\$0.00	\$0.00	\$0.00	\$32,892.83
5250M PASSA 2024									
10000 SERVICIOS PERSONALES	\$2,593,002,351.03	\$192,967,267.00	\$2,785,969,618.03	\$773,930,247.60	\$3,559,906,865.63	\$773,930,247.60	\$666,607,943.61	\$2,012,039,270.43	\$2,012,039,270.43
20000 MATERIALES Y SUMINISTRO	\$321,523,887.00	\$9,021,635.81	\$330,545,522.81	\$23,597,935.15	\$354,143,457.96	\$23,597,935.15	\$23,540,413.29	\$306,947,587.66	\$306,947,587.66
30000 SERVICIOS GENERALES	\$457,681,230.00	-\$8,802,038.73	\$448,879,191.27	\$19,377,467.69	\$468,256,658.96	\$19,377,467.69	\$19,291,032.35	\$429,501,723.58	\$429,501,723.58
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$44,683,968.00		\$44,683,968.00		\$44,683,968.00			\$44,683,968.00	\$44,683,968.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$32,668,137.00		\$32,668,137.00		\$32,668,137.00			\$32,668,137.00	\$32,668,137.00
80000 PARTICIPACIONES Y APORTACIONES	\$1,458,469,930.97	-\$192,967,267.00	\$1,265,502,663.97		\$1,265,502,663.97			\$1,265,502,663.97	\$1,265,502,663.97
Total Final	\$4,908,029,504.00	\$219,597.08	\$4,908,249,101.08	\$816,905,750.44	\$5,725,154,851.52	\$816,905,750.44	\$709,439,389.25	\$4,091,343,350.64	\$4,091,343,350.64
5250N FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE)									
30000 SERVICIOS GENERALES		\$7,269.45	\$7,269.45		\$7,269.45			\$7,269.45	\$7,269.45
60000 INVERSIÓN PÚBLICA	\$102,346,741.00		\$102,346,741.00		\$102,346,741.00		\$0.00	\$102,346,741.00	\$102,346,741.00
Total Final	\$102,346,741.00	\$7,269.45	\$102,354,010.45	\$0.00	\$102,354,010.45	\$0.00	\$0.00	\$102,354,010.45	\$102,354,010.45
525FD IMSS BIENESTAR 2024									
10000 SERVICIOS PERSONALES	\$1,649,420,196.00		\$1,649,420,196.00		\$1,649,420,196.00		\$306,462,448.69	\$1,342,957,750.31	\$1,342,957,750.31
20000 MATERIALES Y SUMINISTRO	\$262,161,440.00		\$262,161,440.00		\$262,161,440.00		\$0.00	\$262,161,440.00	\$262,161,440.00
30000 SERVICIOS GENERALES	\$254,069,000.00	\$479.79	\$254,069,479.79		\$254,069,479.79		\$0.00	\$254,069,479.79	\$254,069,479.79
Total Final	\$2,165,650,636.00	\$479.79	\$2,165,651,115.79	\$306,462,448.69	\$2,472,113,564.48	\$306,462,448.69	\$0.00	\$1,859,188,670.10	\$1,859,188,670.10
525MR DIRECCION GENERAL DE ENSEÑANZA UNIDAD 610									
10000 SERVICIOS PERSONALES	\$0.00	\$9,411,027.74	\$9,411,027.74		\$9,411,027.74		\$9,411,027.74	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$0.00	\$1,429.85	\$1,429.85		\$1,429.85			\$1,429.85	\$1,429.85
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$12,180,220.76	\$12,180,220.76		\$12,180,220.76		\$12,180,220.76	\$0.00	\$0.00
Total Final	\$0.00	\$21,592,678.35	\$21,592,678.35	\$21,591,248.50	\$43,183,927.61	\$21,591,248.50	\$21,591,248.50	\$1,429.85	\$1,429.85
52602 INGRESOS DE PUENTES LOCALES 2024									
10000 SERVICIOS PERSONALES	\$202,848,923.00	\$62,484,265.70	\$265,333,188.70		\$265,333,188.70		\$104,865,324.00	\$160,467,864.70	\$160,467,864.70
30000 SERVICIOS GENERALES	\$9,217,305.00	\$14,581,989.55	\$23,799,294.55		\$23,799,294.55		\$18,502,684.55	\$5,296,610.00	\$5,296,610.00
Total Final	\$212,066,228.00	\$77,066,255.25	\$289,132,483.25	\$123,368,008.55	\$426,500,738.50	\$123,368,008.55	\$93,254,573.40	\$165,764,474.70	\$165,764,474.70



2021-2027

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Clasificación Fuente de Financiamiento
Del 1 de enero al 31 de marzo de 2024
(Pesos)

Secretaría de Salud

04.1.18

	Fuente de Financiamiento		Egresos		Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
52609 FONDO GENERAL DE PARTICIPACIONES 2024						
10000 SERVICIOS PERSONALES	\$1,050,146,622.00		\$1,050,146,622.00	\$212,027,790.02	\$195,573,742.07	\$838,118,831.98
20000 MATERIALES Y SUMINISTRO	\$54,333,320.00		\$54,333,320.00			\$54,333,320.00
30000 SERVICIOS GENERALES	\$852,630,928.00	-\$59,079,533.95	\$793,551,394.05	\$411,600.00	\$411,600.00	\$793,139,794.05
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$15,000,000.00	\$59,186,841.00	\$74,186,841.00			\$74,186,841.00
Total Final	\$1,972,110,870.00	\$107,307.05	\$1,972,218,177.05	\$212,439,390.02	\$195,985,342.07	\$1,759,778,787.03
Total General	9,378,098,861.34	99,064,078.45	9,477,162,939.79	1,480,825,714.40	1,285,970,638.03	7,996,337,225.39


 DR. LAZARO CORTÉS RANGEL
 ENCARGADO DEL DESPACHO DE LA SECRETARÍA DE SALUD Y
 DIRECCIÓN GENERAL DEL ORGANISMO PÚBLICO
 DESCENTRALIZADO SERVICIOS DE SALUD DE MICHOACÁN


 GABRIELA ZEPEDA VILLASEÑOR
 DIRECTORA ADMINISTRATIVA


 C.P. RICARDO TAPIA RÍOS
 SUBDIRECTOR DE RECURSOS
 FINANCIEROS


 C.P. FRANCISCO ESTANISLAO DIMAS
 JEFE DEL DEPARTAMENTO DE
 CONTABILIDAD