



**SERVICIOS DE SALUD DE MICHOACÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2021**  
**(Pesos)**



**Secretaría  
de Salud**

2021 - 2027

GOBIERNO DE MICHOACÁN

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>SECRETARIO</b>	<b>\$8,262,743,368.00</b>	<b>\$1,182,095,330.94</b>	<b>\$9,444,838,698.94</b>	<b>\$8,659,219,520.91</b>	<b>\$7,448,177,789.55</b>	<b>\$785,619,178.03</b>
Enlace de Comunicación Social	\$7,492,743.00	-\$7,429,676.00	\$63,067.00	\$63,067.00	\$63,067.00	\$0.00
Director de Salud Pública	\$3,481,963.00	\$69,190,333.38	\$72,672,296.38	\$59,913,850.14	\$53,251,118.63	\$12,758,446.24
Director de Servicios de Salud	\$1,772,213,952.38	\$513,998,973.04	\$2,286,212,925.42	\$1,646,167,647.83	\$1,093,285,950.10	\$640,045,277.59
Director Administrativo	\$173,807,918.00	\$186,941,877.88	\$360,749,795.88	\$345,619,774.26	\$279,020,511.34	\$15,130,021.62
Departamento de Información en Salud	\$1,845,859.00	-\$1,632,895.00	\$212,964.00	\$212,964.00	\$212,964.00	\$0.00
Departamento de Evaluación	\$4,348,426.00	-\$4,087,260.60	\$261,165.40	\$261,165.40	\$261,165.40	\$0.00
Subdirector de Promoción y Prevención de la Salud	\$8,578,637.00	\$5,210,728.26	\$13,789,365.26	\$12,648,930.51	\$12,279,976.16	\$1,140,434.75
Departamento de Promoción de la Salud	\$27,450,005.00	-\$13,347,201.58	\$14,102,803.42	\$14,102,337.42	\$14,102,337.42	\$466.00
Departamento de Epidemiología	\$21,239,434.00	-\$16,591,230.00	\$4,648,204.00	\$4,648,204.00	\$4,648,204.00	\$0.00
Departamento de Enfermedades Transmisibles	\$8,486,844.00	-\$6,116,153.57	\$2,370,690.43	\$2,370,690.43	\$2,370,690.43	\$0.00
Departamento de Salud Reproductiva	\$24,979,638.00	-\$22,284,620.29	\$2,695,017.71	\$2,695,017.71	\$2,695,017.71	\$0.00
Departamento de Control de Enfermedades Transmitidas por Vector y Zoonosis	\$51,951,831.00	\$5,032,668.26	\$56,984,499.26	\$56,942,229.26	\$56,942,229.26	\$42,270.00
Departamento de Enfermedades no Transmisibles	\$10,442,976.00	-\$5,871,106.98	\$4,571,869.02	\$4,176,642.22	\$4,176,642.22	\$395,226.80
Departamento de Salud Itinerante	\$42,928,471.00	-\$26,438,471.13	\$16,489,999.87	\$16,446,599.87	\$16,408,499.87	\$43,400.00
Departamento de Atención Primaria en Salud	\$981,007.00	-\$897,876.98	\$83,130.02	\$83,130.02	\$83,130.02	\$0.00
Departamento de Atención Hospitalaria	\$242,198,794.00	-\$52,023,335.56	\$190,175,458.44	\$190,145,458.44	\$166,592,447.77	\$30,000.00
Departamento de Atención Pre Hospitalaria	\$49,079,775.00	-\$19,501,317.33	\$29,578,457.67	\$29,368,457.67	\$29,209,085.66	\$210,000.00
Departamento de Calidad y Acreditación	\$744,408.00	-\$674,378.00	\$70,030.00	\$70,030.00	\$70,030.00	\$0.00
Departamento de Capacitación y Formación de Recursos Humanos	\$4,053,570.00	-\$3,804,716.20	\$248,853.80	\$248,853.80	\$248,853.80	\$0.00
Subdirector de Planeación e Infraestructura en Salud	\$98,526,968.00	\$59,032,059.35	\$157,559,027.35	\$157,536,261.34	\$139,930,935.83	\$22,766.01
Subdirector de Recursos Humanos	\$5,685,220,360.62	\$530,087,930.05	\$6,215,308,290.67	\$6,104,695,989.58	\$5,562,616,648.02	\$110,612,301.09
Subdirector Jurídico	\$1,128,946.00	-\$909,224.01	\$219,721.99	\$219,721.99	\$219,721.99	\$0.00
Comisión Estatal para la Protección contra Riesgos Sanitarios	\$21,560,842.00	-\$5,789,776.05	\$15,771,065.95	\$10,582,498.02	\$9,488,562.92	\$5,188,567.93
<b>Total del Gasto</b>	<b>\$8,262,743,368.00</b>	<b>\$1,182,095,330.94</b>	<b>\$9,444,838,698.94</b>	<b>\$8,659,219,520.91</b>	<b>\$7,448,177,789.55</b>	<b>\$785,619,178.03</b>

DR. ELÍAS IBARRA TORRES  
SECRETARIO DE SALUD Y/O DIRECTOR GENERAL DEL OPD  
SERVICIOS DE SALUD DE MICHOACÁN

MTRO. EDGAR ADRIAN SILVA DÁVILA  
DIRECTOR ADMINISTRATIVO

C.P. FRANCISCO GARCIA TRUJILLO  
SUBDIRECTOR DE RECURSOS FINANCIEROS

C.P. FRANCISCO ESTANISLADO DIMAS  
JEFE DEL DEPARTAMENTO DE CONTABILIDAD